

**PEACE RIVER REGIONAL HOSPITAL DISTRICT
Bylaw No. 192, 2019**

A bylaw of the Peace River Regional Hospital District
to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, RSBC 1996, c. 202, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as the "2019 Annual Budget Bylaw No. 192, 2019."

2. Enactment

The following schedules, attached hereto and forming part of this bylaw, are hereby adopted and comprise the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2019:

Schedule "A" - Revenue and Expenditures

Schedule "B" - Requisition

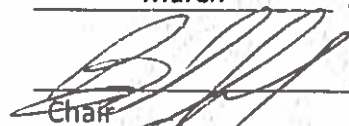
READ A FIRST TIME THIS 27th day of February , 2019.

READ A SECOND TIME THIS 27th day of February , 2019.

READ A THIRD TIME THIS 28th day of March , 2019.

ADOPTED THIS 28th day of March , 2019

(Corporate Seal has been affixed
to the original bylaw)



Chair



Corporate Officer

I hereby certify this to be a true and correct copy of
"2019 Annual Budget Bylaw No. 192, 2019", as adopted
by the Peace River Regional District Hospital Board
on March 28, 2019.



Corporate Officer

Peace River Regional HOSPITAL District
2019 ANNUAL BUDGET
Schedule 'A' - Bylaw 192, 2019

2019
ANNUAL

Revenue

Tax Requisition - Electoral Area	\$	12,186,096
Tax Requisition - Municipal	\$	6,075,373
Grants-in-lieu of taxes	\$	15,000
Investment Income and Refunds	\$	100,000
Transfer from NH Reserve for Future Requests	\$	664,061
Transfer from Grant Reserve	\$	6,033,312
MFA Actuarial Contribution	\$	769,563
Transfer from Reserves (from NH for "Old Hospital Debt)	\$	122,041
Total Revenue	\$	25,965,446

Expenditures

Administrative Costs	\$	10,000
Debenture - Interest	\$	3,203,140
Debenture - Principal	\$	1,885,370
Annual Equipment and Major Projects Grant	\$	8,197,373
Transfer to Capital Reserve	\$	11,900,000
Actuarial Gain on Debt	\$	769,563
Total Expenditures	\$	25,965,446



Lyle Smith
Chief Financial Officer

Schedule 'A' Annual Budget Bylaw No. 192, 2019
Amendment Bylaw No. 197, 2019

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Schedule 'B', Bylaw No. 192, 2019
2019 REQUISITION

Pursuant to the provisions of Sections 25 (1) and 23 (5) of the Hospital District Act RSBC 1996 CHAPTER 202 and the Peace River Hospital District Bylaw No. 192, 2019 the amounts set out below, are hereby requisitioned from the undernoted member areas for use of the Peace River Regional Hospital District during the year 2019.

Basis of Apportionment: Assessment as fixed for taxation for Regional District taxation purposes

Tax Rate or Other Limitations: None

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	FINAL TOTAL
District of Tumbler Ridge	\$ 425,226	0.5885	\$ 72,249,947	2.33%	\$ 1,786	\$ 427,013
City of Dawson Creek	\$ 1,510,777	0.5885	\$ 256,695,043	8.27%	\$ (376)	\$ 1,510,401
District of Hudson's Hope	\$ 224,723	0.5885	\$ 38,182,581	1.23%	\$ 444	\$ 225,168
City of Fort St. John	\$ 3,248,647	0.5885	\$ 551,975,472	17.79%	\$ (17,602)	\$ 3,231,045
District of Taylor	\$ 245,673	0.5885	\$ 41,742,193	1.35%	\$ 1,457	\$ 247,130
Village of Pouce Coupe	\$ 70,519	0.5885	\$ 11,981,865	0.39%	\$ 333	\$ 70,852
District of Chetwynd	\$ 362,012	0.5885	\$ 61,509,150	1.98%	\$ 1,753	\$ 363,764
Electoral Area B	\$ 5,342,881	0.5885	\$ 907,805,303	29.26%	\$ 12,233	\$ 5,355,114
Electoral Area C	\$ 1,379,031	0.5885	\$ 234,310,192	7.55%	\$ 6,764	\$ 1,385,795
Electoral Area D	\$ 3,253,268	0.5885	\$ 552,760,627	17.81%	\$ 6,361	\$ 3,259,629
Electoral Area E	\$ 2,198,712	0.5885	\$ 373,581,660	12.04%	\$ (13,153)	\$ 2,185,559
Total	\$ 18,261,469		\$ 3,102,794,033	100.00%	\$ (0)	\$ 18,261,469

Budget After Prior Year Adjustment		
Municipal Requisition:	\$ 6,075,373	
Electoral Area Requisition:	\$ 12,186,096	CL 1 Rate
Total Requisition:	\$ 18,261,469	0.5885

	2018	Change %	Change \$
Requisition	\$ 17,658,703	3.41%	\$ 602,766
Assessment	\$ 2,987,939,992	3.84%	\$ 114,854,041
Tax Rate	\$ 0.5910	-0.41%	\$ (0.002)