



PEACE RIVER REGIONAL  
HOSPITAL DISTRICT

# 2018 Annual Budget

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Adopted 22 March 2018

**PEACE RIVER REGIONAL HOSPITAL DISTRICT  
Bylaw No. 191, 2018**

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A bylaw of the Peace River Regional Hospital District  
to adopt an annual budget

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WHEREAS pursuant to the provisions of the *Hospital District Act*, RSBC 1996, c. 202, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

**1. Citation**

This bylaw may be cited for all purposes as the "2018 Annual Budget Bylaw No. 191, 2018."

**2. Enactment**

The following schedules, attached hereto and forming part of this bylaw, are hereby adopted and comprise the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2018:

Schedule "A" - Revenue and Expenditures  
Schedule "B" - Requisition

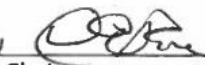
READ A FIRST TIME THIS      8<sup>th</sup>      day of      March      , 2018.

READ A SECOND TIME THIS      8<sup>th</sup>      day of      March      , 2018.

READ A THIRD TIME THIS      22<sup>nd</sup>      day of      March      , 2018.

ADOPTED THIS      22<sup>nd</sup>      day of      March      , 2018

(Corporate Seal has been affixed  
to the original bylaw)

  
V/ Chair

  
Corporate Officer

I hereby certify this to be a true and correct copy of  
"2018 Annual Budget Bylaw No. 191, 2018", as adopted  
by the Peace River Regional District Hospital Board  
on \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Corporate Officer

**Peace River Regional HOSPITAL District**  
**2018 ANNUAL BUDGET**  
**Schedule 'A' - Bylaw 191, 2018**

**2018**  
**ANNUAL**

**Revenue**

Tax Requisition - Electoral Area	\$ 11,563,746
Tax Requisition - Municipal	\$ 6,094,958
Grants-in-lieu of taxes	\$ 2,500
Investment Income and Refunds	\$ 40,000
Transfer from NH Reserve for Future Requests	\$ 559,839
MFA Actuarial Contribution	\$ 665,589
Transfer from Reserves (from NH for "Old Hospital Debt)	\$ 121,649
<b>Total Revenue</b>	<b>\$ 19,048,280</b>

**Expenditures**

Administrative Costs	\$ 10,000
Debenture - Interest	\$ 3,202,482
Debenture - Principal	\$ 1,885,370
Annual Equipment and Major Projects Grant	\$ 2,059,839
Medical Recruitment Grant	\$ 100,000
Transfer to Capital Reserve	\$ 11,125,000
Actuarial Gain on Debt	\$ 665,589
<b>Total Expenditures</b>	<b>\$ 19,048,280</b>

Adopted 22 March 2018



Kim Frech,  
 Chief Financial Officer

**PEACE RIVER REGIONAL HOSPITAL DISTRICT  
Schedule 'B', Bylaw No. 191, 2018  
2018 REQUISITION**

Pursuant to the provisions of Sections 25 (1) and 23 (5) of the Hospital District Act RSBC 1996 CHAPTER 202 and the Peace River Hospital District Bylaw No. 191, 2018 the amounts set out below, are hereby requisitioned from the undernoted member areas for use of the Peace River Regional Hospital District during the year 2018.

**Basis of Apportionment:** Assessment as fixed for taxation for Regional District taxation purposes

**Tax Rate or Other Limitations:** None

	<b>Requisition Amount</b>	<b>Tax Rate Per 1000</b>	<b>Figures for Apportionment</b>	<b>Percent</b>	<b>Prior Year Adjustment</b>	<b>FINAL TOTAL</b>
District of Tumbler Ridge	\$ 445,190	0.591	\$ 75,328,388	2.52%	\$ 3,004	\$ 448,195
City of Dawson Creek	\$ 1,483,096	0.591	\$ 250,947,251	8.40%	\$ 17,746	\$ 1,500,842
District of Hudson's Hope	\$ 218,078	0.591	\$ 36,899,915	1.23%	\$ 2,942	\$ 221,020
City of Fort St. John	\$ 3,247,269	0.591	\$ 549,454,066	18.39%	\$ 7,540	\$ 3,254,809
District of Taylor	\$ 245,387	0.591	\$ 41,520,726	1.39%	\$ 4,617	\$ 250,004
Village of Pouce Coupe	\$ 68,413	0.591	\$ 11,575,888	0.39%	\$ 958	\$ 69,371
District of Chetwynd	\$ 349,518	0.591	\$ 59,140,096	1.98%	\$ 1,199	\$ 350,716
Electoral Area B	\$ 5,279,158	0.591	\$ 893,259,701	29.90%	\$ (59,801)	\$ 5,219,358
Electoral Area C	\$ 1,408,350	0.591	\$ 238,299,789	7.98%	\$ 2,432	\$ 1,410,782
Electoral Area D	\$ 2,879,099	0.591	\$ 487,157,886	16.30%	\$ 12,342	\$ 2,891,442
Electoral Area E	\$ 2,035,143	0.591	\$ 344,356,286	11.52%	\$ 7,021	\$ 2,042,164
<b>Total</b>	<b>\$ 17,658,703</b>		<b>\$ 2,987,939,992</b>	<b>100.00%</b>	<b>\$ (0)</b>	<b>\$ 17,658,703</b>

<b>Budget After Prior Year Adjustment</b>		
Municipal Requisition:	\$ 6,094,958	
Electoral Area Requisition:	\$ 11,563,746	CL 1 Rate
Total Requisition:	\$ 17,658,703	0.591

	<b>Last Year</b>	<b>Change %</b>	<b>Change \$</b>
Requisition	\$ 17,401,937	1.5%	\$ 256,766
Assessment	\$ 2,945,442,952	1.4%	\$ 42,497,040
Tax Rate	\$ 0.591	0.0%	\$ 0.000