



PEACE RIVER REGIONAL DISTRICT

2018 FINANCIAL PLAN *Package*

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Adopted 22 March 2018

PEACE RIVER REGIONAL DISTRICT
Bylaw No. 2317, 2018
A bylaw of the Peace River Regional District
to adopt a Financial Plan for the years 2018 – 2022

WHEREAS section 374 of the *Local Government Act*, RSBC 2015, c. 1 provides that a local government must annually adopt a Financial Plan;

AND WHEREAS the public was consulted regarding the plan at a Special Budget meeting held on February 21, 2018;

NOW THEREFORE, the Peace River Regional District Board of Directors, in open meeting assembled, enacts as follows:

1. Citation
This bylaw may be cited for all purposes as the "Financial Plan Bylaw No. 2317, 2018."
2. Enactment
The following schedules, attached hereto and forming part of this bylaw, are hereby adopted and comprise the Financial Plan of the Peace River Regional District for the years 2018 through 2022:
 - Schedule "A" – Five year Budget Summary
 - Schedule "B" – Financial Plan Revenues
 - Schedule "C" – Capital Budget
 - Schedule "D" - Requisition
3. Repeal of Existing Bylaw
"Financial Plan Bylaw No. 2277, 2017" is hereby repealed.

READ A FIRST TIME THIS 8th day of March , 2018.

READ A SECOND TIME THIS 8th day of March , 2018.

READ A THIRD TIME THIS 22nd day of March , 2018.

ADOPTED THIS 22nd day of March , 2018

(Corporate Seal has been affixed to the original bylaw)



[Signature]
Chair

[Signature]
Corporate Officer

I hereby certify this to be a true and correct copy of "Financial Plan Bylaw No. 2317, 2018", as adopted by the Peace River Regional District Board on _____, 20____.

Corporate Officer

Peace River Regional District
Financial Plan, Bylaw No. 2317, 2018
Schedule 'A' - Five Year Budget Summary

Exh #	Adopted 22 March 2018	2018	2019	2020	2021	2022	
		Budget	Budget	Budget	Budget	Budget	
1-A	1110	Legislative - Regional	\$ 899,516	\$ 522,235	\$ 528,365	\$ 534,618	\$ 540,996
2	1190	Legislative - Electoral Areas	\$ 7,653,203	\$ 7,528,982	\$ 7,535,082	\$ 7,586,886	\$ 7,628,233
		Total Legislative Services	\$ 8,552,719	\$ 8,051,217	\$ 8,063,447	\$ 8,121,504	\$ 8,169,229
1-C	1210	Administrative - Fiscal and Other	\$ 485,500	\$ 175,784	\$ 143,884	\$ 158,284	\$ 120,000
1-B	1200	Administration	\$ 3,362,663	\$ 3,637,946	\$ 3,216,851	\$ 3,298,874	\$ 3,225,137
1-D	1250	Regional District Development	\$ 1,145,356	\$ 758,076	\$ 767,277	\$ 776,256	\$ 807,171
		Total Administrative	\$ 4,993,519	\$ 4,571,807	\$ 4,128,012	\$ 4,233,414	\$ 4,152,308
6	2500	911 Emergency Telephone Services	\$ 1,503,506	\$ 557,690	\$ 568,198	\$ 578,963	\$ 589,979
7	4300	Regional Solid Waste Management	\$ 14,702,318	\$ 17,614,170	\$ 16,782,947	\$ 13,020,748	\$ 13,297,154
3	6100	Management of Development	\$ 1,005,995	\$ 755,120	\$ 768,202	\$ 781,546	\$ 795,157
10	7110	Regional Recreation	\$ 409,100	\$ 68,202	\$ 68,306	\$ 68,412	\$ 68,520
9	7180	Regional Parks	\$ 736,375	\$ 603,752	\$ 612,317	\$ 621,052	\$ 629,963
8	6423	Invasive Plants	\$ 361,325	\$ 543,324	\$ 531,984	\$ 540,818	\$ 549,828
		Total Regional Services	\$ 18,718,618	\$ 20,142,258	\$ 19,331,954	\$ 15,611,540	\$ 15,930,601
5	2921	Building Inspection	\$ 388,121	\$ 389,569	\$ 420,667	\$ 401,886	\$ 408,230
24	2510	Emergency Planning	\$ 695,153	\$ 536,523	\$ 585,182	\$ 503,639	\$ 492,265
31	2930	Animal Control Shelter	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200
12	6500	Economic Development	\$ 1,083,200	\$ -	\$ -	\$ -	\$ -
4	1950	Grants - To Community Organizations	\$ 450,750	\$ 450,750	\$ 280,750	\$ 280,750	\$ 280,750
11	1951	Recreation & Cultural Facilities Grants-In-Aid	\$ 342,200	\$ 342,200	\$ 342,200	\$ 342,200	\$ 342,200
36	7181	Community Parks	\$ 83,500	\$ 103,700	\$ 65,404	\$ 58,612	\$ 65,824
32	7251	Library Services	\$ 50,200	\$ 50,200	\$ 50,200	\$ 50,200	\$ 50,200
n/a	8000	Fiscal Services - MFA	\$ 8,878,528	\$ 9,286,115	\$ 8,771,324	\$ 8,404,696	\$ 8,169,646
37	5160	Cemeteries	\$ 64,500	\$ 59,500	\$ 59,500	\$ 49,500	\$ 49,500
		Total Sub-Regional Services	\$ 12,056,353	\$ 11,238,757	\$ 10,595,427	\$ 10,111,683	\$ 9,878,815
34	6200	Charlie Lake Local Community Commission	\$ 22,315	\$ 22,315	\$ 22,315	\$ 22,315	\$ 22,315
35	2416	Tomslake Rural Fire Protection	\$ 108,478	\$ 107,820	\$ 109,695	\$ 111,607	\$ 113,558
27	2413	Fort St. John Rural Fire Protection	\$ 679,135	\$ 691,391	\$ 703,892	\$ 716,643	\$ 716,660
16	2540	Emergency Rescue Vehicle	\$ 6,575	\$ 6,575	\$ 6,575	\$ 6,575	\$ 6,575
39	6240	Rolla Creek Dyrking	\$ 5,070	\$ 500	\$ 500	\$ 500	\$ 500
43	6242	Kelly Lake Community Centre	\$ 114,937	\$ 89,852	\$ 89,905	\$ 89,959	\$ 90,014
45	6245	Tate Creek Community Centre	\$ 94,988	\$ 95,008	\$ 95,028	\$ 91,061	\$ 91,082
14	7119	Sub-Regional Recreation & Cultural Services	\$ 696,200	\$ 707,074	\$ 718,165	\$ 729,479	\$ 741,018
28	7512	North Pine TV	\$ 16,000	\$ 6,110	\$ 6,222	\$ 6,337	\$ 6,453
25	7151	Clearview Arena - Artificial Ice	\$ 194,600	\$ 150,180	\$ 150,364	\$ 150,551	\$ 150,742
51	7152	Buick Arena	\$ 329,837	\$ 329,543	\$ 333,478	\$ 337,570	\$ 341,826
40	10-4100	Fort St. John Airport Sub Water	\$ 74,459	\$ 53,720	\$ 55,954	\$ 58,203	\$ 60,468
41	4-4203	Fort St. John Airport Sub Sewer	\$ 78,532	\$ 58,683	\$ 60,497	\$ 62,331	\$ 63,388
42	8-4207	Rolla Sewer	\$ 35,022	\$ 30,377	\$ 30,918	\$ 35,995	\$ 32,148
44	2-4201	Charlie Lake Sewer	\$ 1,575,051	\$ 1,021,580	\$ 1,088,584	\$ 1,055,928	\$ 1,123,617
45	7-4206	Kelly Lake Sewer	\$ 35,226	\$ 18,750	\$ 18,750	\$ 18,750	\$ 18,750
33	2410	Charlie Lake Fire Protection	\$ 1,420,823	\$ 745,964	\$ 980,879	\$ 744,051	\$ 917,487
26	2415	Taylor Rural Fire Protection	\$ 226,959	\$ 231,433	\$ 235,997	\$ 240,653	\$ 245,401
15	2412	Dawson Creek-Pouce Coupe Rural Fire Protection	\$ 734,324	\$ 514,875	\$ 524,429	\$ 531,718	\$ 539,542
30	7131	North Peace Leisure Pool	\$ 4,701,615	\$ 3,976,891	\$ 4,047,630	\$ 4,084,777	\$ 4,140,873
46	3-4202	Chilton Subdivision Sewer	\$ 22,839	\$ 26,209	\$ 26,586	\$ 26,971	\$ 27,364
21	2411	Chetwynd Rural Fire Protection	\$ 84,956	\$ 84,972	\$ 84,988	\$ 85,005	\$ 85,022
23	2414	Moberly Lake Fire Protection	\$ 76,152	\$ 80,118	\$ 81,613	\$ 83,139	\$ 84,694
53	7123	Clearview Gym	\$ 262,000	\$ -	\$ -	\$ -	\$ -
18	7130	Chetwynd Leisure Centre	\$ 1,733,218	\$ 1,877,985	\$ 1,665,466	\$ 1,653,005	\$ 1,689,656
13	7140	Chetwynd Recreation Complex	\$ 636,648	\$ 624,516	\$ 636,648	\$ 649,265	\$ 662,388
17	7150	Chetwynd Arena	\$ 1,797,892	\$ 1,972,167	\$ 1,754,291	\$ 1,815,417	\$ 1,714,686
19	7250	Chetwynd Library	\$ 562,300	\$ 471,511	\$ 480,906	\$ 490,489	\$ 500,264
20	7511	Chetwynd & Area TV Rebroadcasting	\$ 70,850	\$ 70,858	\$ 70,866	\$ 70,874	\$ 70,883
22	7510	Chetwynd and Area Scramblevision	\$ 223,600	\$ 228,050	\$ 232,589	\$ 237,219	\$ 241,941
49	7121	South Peace Multiplex	\$ 1,759,444	\$ 1,728,115	\$ 1,759,444	\$ 1,791,869	\$ 1,825,430
38	5-4204	Friesen Sewer	\$ 12,708	\$ 9,881	\$ 10,058	\$ 10,238	\$ 10,422
47	6-4205	Harper Imperial Sewer	\$ 71,211	\$ 57,452	\$ 58,510	\$ 58,610	\$ 60,754
52	6230	12-Mile Electrification	\$ 846	\$ 846	\$ 846	\$ 846	\$ 846
48	9-4200	Potable Water - Area B	\$ 5,375,027	\$ 1,015,140	\$ 1,020,793	\$ 1,026,559	\$ 1,032,440
		Total Local Services	\$ 23,839,836	\$ 17,106,461	\$ 17,163,382	\$ 17,094,508	\$ 17,429,206
		TOTAL Expenditures	\$ 68,161,045	\$ 61,110,499	\$ 59,282,223	\$ 55,172,649	\$ 55,560,159
See Schedule 'B' for detail of Current Year Revenue		Requisition / Parcel Tax	\$ 26,956,376	\$ 29,705,724	\$ 30,908,999	\$ 30,238,856	\$ 30,373,239
		Grants	\$ 5,125,892	\$ 5,036,660	\$ 5,043,955	\$ 5,096,978	\$ 5,164,569
		Borrowing Proceeds	\$ -	\$ 6,000,000	\$ 3,000,000	\$ -	\$ -
		Transfer from Reserves	\$ 4,077,162	\$ 3,020,000	\$ 3,000,000	\$ 3,000,000	\$ 3,075,000
		Prior Year Surplus	\$ 7,849,974	\$ 22,315	\$ 22,315	\$ 22,315	\$ 22,315
		Other Revenue	\$ 24,151,645	\$ 17,325,800	\$ 17,306,954	\$ 16,814,500	\$ 16,925,036
	TOTAL Revenues	\$ 68,161,049	\$ 61,110,499	\$ 59,282,223	\$ 55,172,648	\$ 55,560,159	

Peace River Regional District Financial Plan, Bylaw No. 2317, 2018
Schedule 'B' - Financial Plan Revenues

Cat **Adopted 22 March 2018**

#	2018	Exh #	Requisition / Parcel Tax	Grants	Borrowing Proceeds	Transfer from Reserves	Prior Year Surplus	Other Revenue	Total Revenue
1-1110	Legislative - Regional	1-A	\$ 583,715	\$ 30,000	\$ -	\$ -	\$ 259,271	\$ 26,530	\$ 899,516
1-1190	Legislative - Electoral Areas	2	\$ 490,063	\$ 4,003,532	\$ -	\$ 3,075,000	\$ 84,609	\$ -	\$ 7,653,203
	Total Legislative Services		\$ 1,073,777	\$ 4,033,532	\$ -	\$ 3,075,000	\$ 343,880	\$ 26,530	\$ 8,552,719
1-1210	Administrative - Fiscal and Other	1-C	\$ (949)	\$ 10,000	\$ -	\$ 145,742	\$ 280,707	\$ 50,000	\$ 485,500
1-1200	Administration	1-B	\$ 1,607,625	\$ 270,000	\$ -	\$ -	\$ 966,805	\$ 518,233	\$ 3,362,663
1-1250	Regional District Development	1-D	\$ 640,250	\$ 45,000	\$ -	\$ -	\$ 174,676	\$ 285,431	\$ 1,145,356
	Total Administrative		\$ 2,246,925	\$ 325,000	\$ -	\$ 145,742	\$ 1,422,188	\$ 853,664	\$ 4,993,519
1-2500	911 Emergency Telephone Services	6	\$ 1,227,240	\$ 102,000	\$ -	\$ -	\$ 170,265	\$ 4,000	\$ 1,503,506
1-4300	Regional Solid Waste Management	7	\$ 5,553,068	\$ 600,000	\$ -	\$ -	\$ 2,417,552	\$ 6,131,698	\$ 14,702,318
1-6100	Management of Development	3	\$ 634,882	\$ 1,270	\$ -	\$ -	\$ 235,593	\$ 134,250	\$ 1,005,995
1-7110	Regional Recreation	10	\$ 276,326	\$ 6,000	\$ -	\$ -	\$ 126,774	\$ -	\$ 409,100
1-7180	Regional Parks	9	\$ 461,642	\$ 25,000	\$ -	\$ -	\$ 178,734	\$ 71,000	\$ 736,375
1-6423	Invasive Plants	8	\$ 136,555	\$ -	\$ -	\$ -	\$ 192,270	\$ 32,500	\$ 361,325
	Total Regional Services		\$ 8,289,712	\$ 734,270	\$ -	\$ -	\$ 3,321,188	\$ 6,373,448	\$ 18,718,618
1-2921	Building Inspection	5	\$ 30,286	\$ -	\$ -	\$ -	\$ 186,093	\$ 171,741	\$ 388,121
1-2510	Emergency Planning	24	\$ 143,514	\$ -	\$ -	\$ -	\$ 168,097	\$ 383,543	\$ 695,153
1-2930	Animal Control Shelter	31	\$ 19,537	\$ -	\$ -	\$ -	\$ -	\$ 663	\$ 20,200
1-6500	Economic Development	12	\$ 821,440	\$ -	\$ -	\$ -	\$ 244,282	\$ 17,479	\$ 1,083,201
1-1950	Grants - To Community Organizations	4	\$ 281,608	\$ 22,000	\$ -	\$ -	\$ 146,276	\$ 867	\$ 450,751
1-1951	Recreation & Cultural Facilities Grants-In-Aid	11	\$ 300,967	\$ -	\$ -	\$ -	\$ 38,887	\$ 2,346	\$ 342,200
1-7181	Community Parks	36	\$ 73,413	\$ -	\$ -	\$ -	\$ 10,087	\$ -	\$ 83,500
1-7251	Library Services	32	\$ 50,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,200
1-8000	Fiscal Services - MFA	n/a	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,878,528	\$ 8,878,528
1-5160	Cemeteries	37	\$ 37,100	\$ -	\$ -	\$ -	\$ 27,400	\$ -	\$ 64,500
	Total Sub-Regional Services		\$ 1,758,065	\$ 22,000	\$ -	\$ -	\$ 821,123	\$ 9,455,167	\$ 12,056,355
1-6200	Charlie Lake Local Community Commission	34	\$ -	\$ -	\$ -	\$ -	\$ 22,315	\$ -	\$ 22,315
1-2416	Tomslake Rural Fire Protection	35	\$ 108,535	\$ -	\$ -	\$ -	\$ (57)	\$ -	\$ 108,478
1-2413	Fort St. John Rural Fire Protection	27	\$ 595,299	\$ -	\$ -	\$ -	\$ (8)	\$ 83,844	\$ 679,135
1-2540	Emergency Rescue Vehicle	16	\$ 6,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,575
1-6240	Rolla Creek Dyking	39	\$ 1,370	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,200	\$ 5,070
1-6242	Kelly Lake Community Centre	43	\$ 87,278	\$ -	\$ -	\$ 12,192	\$ 9,669	\$ 5,798	\$ 114,937
1-6245	Tate Creek Community Centre	50	\$ 94,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,988
1-7119	Sub-Regional Recreation & Cultural Services	14	\$ 688,081	\$ 1,880	\$ -	\$ -	\$ 6,239	\$ -	\$ 696,200
1-7512	North Pine TV	28	\$ -	\$ -	\$ -	\$ -	\$ 341	\$ 15,659	\$ 16,000
1-7151	Clearview Arena - Artificial Ice	25	\$ 150,823	\$ -	\$ -	\$ -	\$ (823)	\$ 44,600	\$ 194,600
1-7152	Buick Arena	51	\$ 297,937	\$ -	\$ -	\$ 5,759	\$ 180	\$ 25,961	\$ 329,837
10-4100	Fort St. John Airport Sub Water	40	\$ 15,500	\$ -	\$ -	\$ 14,822	\$ 8,137	\$ 36,000	\$ 74,459
4-4203	Fort St. John Airport Sub Sewer	41	\$ 19,000	\$ -	\$ -	\$ 15,842	\$ 7,690	\$ 36,000	\$ 78,532
8-4207	Rolla Sewer	42	\$ 27,500	\$ -	\$ -	\$ -	\$ 7,522	\$ -	\$ 35,022
2-4201	Charlie Lake Sewer	44	\$ 71,400	\$ -	\$ -	\$ 63,988	\$ 459,014	\$ 980,650	\$ 1,575,052
7-4206	Kelly Lake Sewer	45	\$ 18,750	\$ -	\$ -	\$ -	\$ 7,078	\$ 9,399	\$ 35,226
1-2410	Charlie Lake Fire Protection	33	\$ 744,422	\$ -	\$ -	\$ -	\$ 143,401	\$ 533,000	\$ 1,420,823
1-2415	Taylor Rural Fire Protection	26	\$ 226,952	\$ -	\$ -	\$ -	\$ 6	\$ -	\$ 226,959
1-2412	Dawson Creek-Pouce Coupe Rural Fire Protec	15	\$ 394,080	\$ -	\$ -	\$ 178,869	\$ 161,375	\$ -	\$ 734,324
1-7131	North Peace Leisure Pool	30	\$ 3,470,654	\$ 4,710	\$ -	\$ -	\$ 658,805	\$ 567,446	\$ 4,701,615
3-4202	Chilton Subdivision Sewer	46	\$ 23,500	\$ -	\$ -	\$ -	\$ (661)	\$ -	\$ 22,839
1-2411	Chetwynd Rural Fire Protection	21	\$ 84,944	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ 84,956
1-2414	Moberly Lake Fire Protection	23	\$ 76,189	\$ -	\$ -	\$ -	\$ (37)	\$ -	\$ 76,152
1-7123	Clearview Gym	53	\$ 246,161	\$ -	\$ -	\$ -	\$ 15,839	\$ -	\$ 262,000
1-7130	Chetwynd Leisure Centre	18	\$ 1,000,076	\$ -	\$ -	\$ -	\$ 418,092	\$ 315,050	\$ 1,733,218
1-7140	Chetwynd Recreation Complex	13	\$ 560,917	\$ -	\$ -	\$ -	\$ -	\$ 75,731	\$ 636,648
1-7150	Chetwynd Arena	17	\$ 1,531,136	\$ -	\$ -	\$ -	\$ 5,149	\$ 261,607	\$ 1,797,892
1-7250	Chetwynd Library	19	\$ 460,972	\$ -	\$ -	\$ -	\$ 1,328	\$ 100,000	\$ 562,300
1-7511	Chetwynd & Area TV Rebroadcasting	20	\$ 70,267	\$ -	\$ -	\$ -	\$ 583	\$ -	\$ 70,850
1-7510	Chetwynd and Area Scramblevision	22	\$ 221,881	\$ -	\$ -	\$ -	\$ 1,719	\$ -	\$ 223,600
1-7121	South Peace Multiplex	49	\$ 1,448,773	\$ 4,500	\$ -	\$ -	\$ 4,677	\$ 301,494	\$ 1,759,444
5-4204	Friesen Sewer	38	\$ 4,000	\$ -	\$ -	\$ -	\$ 2,708	\$ 6,000	\$ 12,708
6-4205	Harper Imperial Sewer	47	\$ 50,013	\$ -	\$ -	\$ -	\$ (199)	\$ 21,397	\$ 71,212
1-6230	12-Mile Electrification	52	\$ 846	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ 846
9-4200	Potable Water - Area B	48	\$ 789,079	\$ -	\$ -	\$ 564,948	\$ -	\$ 4,021,000	\$ 5,375,027
	Total Local Services		\$ 13,587,896	\$ 11,090	\$ -	\$ 856,420	\$ 1,941,595	\$ 7,442,836	\$ 23,839,838

	TOTAL REVENUE		\$ 26,956,376	\$ 5,125,892	\$ -	\$ 4,077,162	\$ 7,849,974	\$ 24,151,645	\$ 68,161,049

NOTE: See "Appendix A" individual Exhibits for information regarding bylaw reference and limitations

NOTE: See "Requisition Index by Function" (page 141) for requisition comparison to prior year(s)

PEACE RIVER REGIONAL DISTRICT						
Adopted 22 March 2018		REQUISITION			2018	
Area	Recovery Basis	TOTAL	Land & Improvements	Improvements Only	Parcel / Front. Tax	(Includes Prior Year Adjustments) TOTAL
M	Tumbler Ridge	L & I	111,446.63	111,446.63		111,446.63
M	Dawson Creek	L & I	1,097,846.35	1,097,846.35		1,097,846.35
M	Hudson's Hope	L & I	45,364.53	45,364.53		45,364.53
M	Fort St. John	L & I	984,400.34	984,400.34		984,400.34
M	Taylor	L & I	83,998.01	83,998.01		83,998.01
M	Pouce Coupe	L & I	49,643.45	49,643.45		49,643.45
M	Chetwynd	L & I	497,181.51	497,181.51		497,181.51
M	Tumbler Ridge	IMP	207,486.68		207,486.68	207,486.68
M	Dawson Creek	IMP	552,369.96		552,369.96	552,369.96
M	Hudson's Hope	IMP	104,728.34		104,728.34	104,728.34
M	Fort St. John	IMP	2,064,957.55		2,064,957.55	2,064,957.55
M	Taylor	IMP	102,219.09		102,219.09	102,219.09
M	Pouce Coupe	IMP	26,972.88		26,972.88	26,972.88
M	Chetwynd	IMP	682,771.59		682,771.59	682,771.59
TOTAL MUNICIPAL (L & I + IMP)						
	Tumbler Ridge					318,933.31
	Dawson Creek					1,650,216.31
	Hudson's Hope					150,092.87
	Fort St. John					3,049,357.89
	Taylor					186,217.10
	Pouce Coupe					76,616.32
	Chetwynd					1,179,953.11
MUNICIPAL TOTALS						
6,611,386.92						
EA	Area B	L & I	1,459,121.47	1,459,121.47		1,459,121.47
EA	Area C	L & I	399,635.93	399,635.93		399,635.93
EA	Area D	L & I	818,557.13	818,557.13		818,557.13
EA	Area E - Jurisdiction 759	L & I	561,823.97	561,823.97		561,823.97
EA	Area E - Jurisdiction 760	L & I	5,910.08	5,910.08		5,910.08
EA	Area B	IMP	1,103,617.23		1,103,617.23	1,103,617.23
EA	Area C	IMP	267,110.20		267,110.20	267,110.20
EA	Area D	IMP	429,660.23		429,660.23	429,660.23
EA	Area E - Jurisdiction 759	IMP	502,997.33		502,997.33	502,997.33
EA	Area E - Jurisdiction 760	IMP	5,526.72		5,526.72	5,526.72
DA	Rec & Cult. Ser.	IMP	439,582.47		439,582.47	439,582.47
DA	Chet Arena	L & I	1,215,530.92	1,215,530.92		1,215,530.92
DA	Chet Library	L & I	365,967.58	365,967.58		365,967.58
DA	Chetwynd T.V.	IMP	30,110.58		30,110.58	30,110.58
LC	Char Lk Local Comm	L & I				
PT	12-Mile Electrification	P Tax	844.92		844.92	844.92
PT	Harper Imperial Sewer	P Tax	50,012.96		50,012.96	50,012.96
PT	Rolla Creek Dyking	P Tax	1,370.00		1,370.00	1,370.00
PT	FSJ Airport Water	P Tax	15,500.00		15,500.00	15,500.00
PT	FSJ Airport Sewer	P Tax	19,000.00		19,000.00	19,000.00
PT	Rolla Sewer	F Tax	27,500.00		27,500.00	27,500.00
PT	Charlie Lake Sewer	P Tax	71,400.00		71,400.00	71,400.00
PT	Kelly Lake Sewer	P Tax	18,750.00		18,750.00	18,750.00
PT	Chilton Sub Sewer	P Tax	23,500.00		23,500.00	23,500.00
PT	Friesen Sewer	P Tax	4,000.00		4,000.00	4,000.00
S	Area B - Solid Waste	IMP	1,755,843.73		1,755,843.73	1,755,843.73
S	Area C - Solid Waste	IMP	393,784.38		393,784.38	393,784.38
S	Area D - Solid Waste	IMP	1,025,261.28		1,025,261.28	1,025,261.28
S	Area E - Solid Waste	IMP	726,108.29		726,108.29	726,108.29
S	Area E - Solid Waste	IMP	8,070.88		8,070.88	8,070.88
S	South Peace Multiplex	IMP	927,285.04		927,285.04	927,285.04
S	DC/PC Rural Fire	L & I	394,080.00	394,080.00		394,080.00
S	Chet Leisure Centre	IMP	769,202.33		769,202.33	769,202.33
S	Chet Rec Complex	IMP	430,948.34		430,948.34	430,948.34
S	Chet Rural Fire	IMP	84,944.38		84,944.38	84,944.38
S	Chet Scramble T.V.	IMP	95,081.18		95,081.18	95,081.18
S	Moberly Lake Fire N	L & I	50,380.43	50,380.43		50,380.43
S	Moberly Lake Fire S	L & I	25,808.80	25,808.80		25,808.80
S	N Taylor Rural Fire	IMP	169,100.27		169,100.27	169,100.27
S	S Taylor Rural Fire	IMP	57,851.78		57,851.78	57,851.78
S	F S J Fire Prot.	IMP	595,298.56		595,298.56	595,298.56
S	North Pine T.V.	IMP				
S	North Peace Pool B	IMP	1,975,432.62		1,975,432.62	1,975,432.62
S	North Peace Pool C	IMP	504,254.51		504,254.51	504,254.51
S	Buick Creek Arena	IMP	297,937.06		297,937.06	297,937.06
S	Charlie Lk. Fire	L & I	744,421.63	744,421.63		744,421.63
S	Kelly Lake Comm Ctr	IMP	87,277.93		87,277.93	87,277.93
S	Tate Creek Comm Ctr	IMP	94,988.00		94,988.00	94,988.00
S	Tomslake Fire	L & I	108,534.66	108,534.66		108,534.66
S	Clearview Gym	L & I	246,161.29	246,161.29		246,161.29
S	Potable Water (Area B)	IMP	789,078.86		789,078.86	789,078.86
SA	Clearview Art.Ice	IMP	150,822.56		150,822.56	150,822.56
TOTAL			26,956,375.42	9,265,814.71	17,458,682.83	231,877.88
						26,956,375.42