

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Bylaw No. 205, 2022

A bylaw of the Peace River Regional Hospital District
to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

SECTION 1 – GENERAL PROVISIONS

1. This bylaw may be cited for all purposes as the "Peace River Regional Hospital District 2022 Annual Budget Bylaw No. 205, 2022."

SECTION 2 – SCHEDULES

2. The following schedules are included in and form part of this bylaw and comprise the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2022:
 - a) Schedule A – Revenues and Expenditures
 - b) Schedule B – 2022 Requisition

READ A FIRST TIME THIS 10th day of March , 2022.

READ A SECOND TIME THIS 10th day of March , 2022.

READ A THIRD TIME THIS 10th day of March , 2022.

ADOPTED THIS 10th day of March , 2022

(Corporate Seal has been affixed to the original
bylaw)

Original signed by

Chair

Original signed by

Corporate Officer

I hereby certify this as a true and correct copy of
"Peace River Regional Hospital District 2022 Annual
Budget Bylaw No. 205, 2022", as adopted
by the Peace River Regional Hospital District Board
on March 10, 2022.

Original signed by

Tyra Henderson, Corporate Officer

SCHEDULE A – REVENUES AND EXPENDITURES**2022 ANNUAL****Revenue**

Tax Requisition - Electoral Area	\$ 13,558,183
Tax Requisition - Municipal	\$ 5,965,321
Grants-in-lieu of taxes	\$ 10,000
Investment Income and Refunds	\$ 300,000
Transfer from Unappropriated Surplus	\$ 2,000,000
Transfer from Appropriated Surplus	\$ 600,000
Transfer from Reserves (from NH for "Old Hospital Debt)	\$ 122,433
Transfer from Future Hospital Reserve	\$ 38,756,000
Total Revenue	\$ 61,311,937

Expenditures

Administrative Costs	\$ 10,000
Debenture - Interest	\$ 1,097,156
Debenture - Principal	\$ 2,108,830
Annual Equipment and Major Projects Grant	\$ 5,025,118
Dawson Creek District Hospital Project	\$ 38,756,000
Carried Over Capital Projects	\$ 1,314,833
Transfer to Capital Reserve	\$ 13,000,000
Total Expenditures	\$ 61,311,937

SCHEDULE B – 2022 REQUISITION

Pursuant to the provisions of the *Hospital District Act* and the Peace River Hospital District Bylaw No. 205, 2022, the amounts set out below, are hereby requisitioned from the undernoted member areas for use of the Peace River Regional Hospital District during the year 2022.

Basis of Apportionment: Assessment as fixed for taxation for Regional Hospital District taxation purposes

Tax Rate or Other Limitations: None

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	FINAL TOTAL
District of Tumbler Ridge	\$ 396,580.70	0.5698	\$ 69,597,244	2.03%	\$ (48)	\$ 396,533
City of Dawson Creek	\$ 1,517,815.14	0.5698	\$ 266,366,346	7.77%	\$ (7,804)	\$ 1,510,011
District of Hudson's Hope	\$ 239,296.92	0.5698	\$ 41,994,999	1.23%	\$ (136)	\$ 239,161
City of Fort St. John	\$ 3,138,204.28	0.5698	\$ 550,733,737	16.07%	\$ (8,051)	\$ 3,130,153
District of Taylor	\$ 253,174.94	0.5698	\$ 44,430,498	1.30%	\$ 230	\$ 253,405
Village of Pouce Coupe	\$ 70,438.59	0.5698	\$ 12,361,499	0.36%	\$ (54)	\$ 70,384
District of Chetwynd	\$ 367,299.33	0.5698	\$ 64,458,562	1.88%	\$ (1,626)	\$ 365,673
Electoral Area B	\$ 5,945,188.82	0.5698	\$ 1,043,340,638	30.45%	\$ 579	\$ 5,945,768.14
Electoral Area C	\$ 1,408,453.92	0.5698	\$ 247,174,187	7.21%	\$ (4,724)	\$ 1,403,729.94
Electoral Area D	\$ 3,533,296.10	0.5698	\$ 620,069,693	18.10%	\$ 14,788	\$ 3,548,084.07
Electoral Area E	\$ 2,653,755.26	0.5698	\$ 465,716,194	13.59%	\$ 6,846	\$ 2,660,601.31
Total	\$ 19,523,504		\$ 3,426,243,597	100.00%	\$ (0)	\$ 19,523,504

<u>Budget After Prior Year Adjustment</u>		
Municipal Requisition:	\$ 5,965,321	CL 1 Rate 0.5698
Electoral Area Requisition:	\$13,558,183.47	
Total Requisition:	\$ 19,523,504	

	<u>2021</u>	<u>Change %</u>	<u>Change \$</u>
Requisition	\$ 18,108,870	7.81%	\$ 1,414,634
Assessment	\$3,234,086,173	5.94%	\$ 192,157,424
Tax Rate	\$ 0.5599	1.77%	\$ 0.010