

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Bylaw No. 202, 2021

A bylaw of the Peace River Regional Hospital District
to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, RSBC 1996, c. 202, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

1. Citation

This bylaw may be cited for all purposes as the "Peace River Regional Hospital District 2021 Annual Budget Amendment Bylaw No. 202, 2021."

2. Enactment

Schedule A – Revenues and Expenditures, and Schedule B – Requisition, are attached to and form part of Bylaw No. 202, 2021, and comprise the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2021.

READ A FIRST TIME THIS 11th day of March, 2021.

READ A SECOND TIME THIS 11th day of March, 2021.

READ A THIRD TIME THIS 11th day of March, 2021.


ADOPTED THIS 11th day of March, 2021


Chair

(Corporate Seal has been affixed to the original
bylaw)


Corporate Officer

I hereby certify this as a true and correct copy of
"Peace River Regional Hospital District 2021 Annual
Budget Amendment Bylaw No. 202, 2021", as adopted
by the Peace River Regional Hospital District Board
on March 11, 2021.


Tyra Henderson, Corporate Officer

Peace River Regional HOSPITAL District
2021 ANNUAL BUDGET
Schedule 'A' - Bylaw 202, 2021

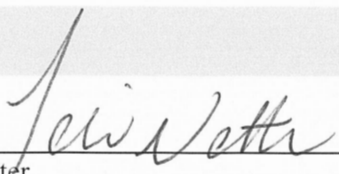
2021
ANNUAL

Revenue

Tax Requisition - Electoral Area	\$	12,490,552
Tax Requisition - Municipal	\$	5,618,318
Grants-in-lieu of taxes	\$	8,500
Investment Income and Refunds	\$	150,000
Transfer from Unappropriated Surplus	\$	1,900,512
Transfer from Appropriated Surplus	\$	600,000
Transfer from Reserves (from NH for "Old Hospital Debt)	\$	122,433
Transfer from Future Hospital Reserve	\$	10,924,000
Total Revenue	\$	31,814,315

Expenditures

Administrative Costs	\$	10,000
Debenture - Interest	\$	1,137,234
Debenture - Principal	\$	2,108,830
Annual Equipment and Major Projects Grant	\$	14,033,227
Transfer to Capital Reserve	\$	13,000,000
Carry over Capital Projects	\$	1,525,024
Total Expenditures	\$	31,814,315



Teri Vetter
Chief Financial Officer

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Schedule 'B', Bylaw No. 203, 2021
2021 REQUISITION

Pursuant to the provisions of Sections 25 (1) and 23 (5) of the Hospital District Act RSBC 1996 CHAPTER 202 and the Peace River Hospital District Bylaw No. 203, 2021 the amounts set out below, are hereby requisitioned from the undernoted member areas for use of the Peace River Regional Hospital District during the year 2021.

Basis of Apportionment: Assessment as fixed for taxation for Regional District taxation purposes

Tax Rate or Other Limitations: None

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent	Prior Year Adjustment	FINAL TOTAL
District of Tumbler Ridge	\$ 377,736.43	0.5599	\$ 67,460,430	2.09%	\$ 4,747	\$ 382,483
City of Dawson Creek	\$ 1,440,759.25	0.5599	\$ 257,307,031	7.96%	\$ 21,096	\$ 1,461,855
District of Hudson's Hope	\$ 225,982.06	0.5599	\$ 40,358,425	1.25%	\$ 5,211	\$ 231,193
City of Fort St. John	\$ 2,911,950.30	0.5599	\$ 520,048,915	16.08%	\$ 45,607	\$ 2,957,558
District of Taylor	\$ 242,553.92	0.5599	\$ 43,318,014	1.34%	\$ 4,284	\$ 246,838
Village of Pouce Coupe	\$ 66,760.50	0.5599	\$ 11,922,842	0.37%	\$ 1,168	\$ 67,928
District of Chetwynd	\$ 352,575.16	0.5599	\$ 62,966,847	1.95%	\$ 5,576	\$ 358,152
Electoral Area B	\$ 5,539,352.07	0.5599	\$ 989,279,946	30.59%	\$ (68,551)	\$ 5,470,801.01
Electoral Area C	\$ 1,311,627.47	0.5599	\$ 234,245,222	7.24%	\$ 16,101	\$ 1,327,727.99
Electoral Area D	\$ 3,304,318.02	0.5599	\$ 590,122,366	18.25%	\$ 41,020	\$ 3,345,338.29
Electoral Area E	\$ 2,335,254.82	0.5599	\$ 417,056,135	12.90%	\$ (76,258)	\$ 2,258,996.64
Total	\$ 18,108,870		\$ 3,234,086,173	100.00%	\$ 0	\$ 18,108,870

Budget After Prior Year Adjustment		
Municipal Requisition:	\$ 5,706,006	
Electoral Area Requisition:	\$ 12,402,863.92	CL 1 Rate
Total Requisition:	\$ 18,108,870	0.5599

<u>2020</u>	<u>Change %</u>	<u>Change \$</u>
Requisition \$ 15,870,707	14.10%	\$ 2,238,163
Assessment \$ 3,288,759,282	-1.66%	\$ (54,673,109)
Tax Rate \$ 0.4826	16.03%	\$ 0.077