

# PEACE RIVER REGIONAL HOSPITAL DISTRICT

## By-Law No. 177, 2007

A By-law of the Peace River Regional Hospital District to authorize the Annual Budget for the year ending December 31, 2007

The Regional Board of the Peace River Regional Hospital District, in open meeting assembled, enacts as follows:

1. Schedule "A" attached hereto and forming part of this by-law is hereby adopted and is the Annual Budget of the Peace River Regional Hospital District for the year ending December 31, 2007.
2. This by-law may be cited for all purposes as the "Annual Budget By-Law No. 177, 2007."
3. This by-law shall take effect upon its final passage and adoption.


READ A FIRST TIME this 8<sup>th</sup> day of March, 2007.

READ A SECOND TIME this 22<sup>nd</sup> day of March, 2007

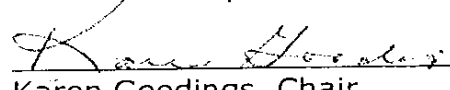
READ A THIRD TIME this 22<sup>nd</sup> day of March, 2007

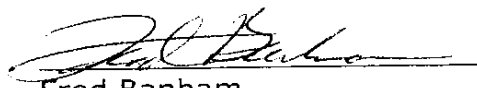
ADOPTED this 22<sup>nd</sup> day of March, 2007

CERTIFIED A TRUE and CORRECT  
COPY of "Annual Budget  
By-law No. 177, 2007."

  
Fred Banham,  
Chief Administrative Officer

THE CORPORATE SEAL of the  
Peace River Regional  
Hospital District was hereto  
affixed in the presence of:

  
Karen Goodings, Chair

  
Fred Banham,  
Chief Administrative Officer

**Peace River Regional HOSPITAL District**  
**2007 Annual Budget - Bylaw No. 177**  
**Schedule 'A'**

2007  
BUDGET

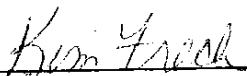
**Revenue**

Tax Requisition - Municipal	\$	1,355,699
Tax Requisition - Electoral Area	\$	2,589,579
Grants-in-lieu of taxes	\$	2,500
Transfer from reserve (prior years surplus)	\$	174,875
Recovered Costs (SP Laundry Overpayment)	\$	54,000
Investment Income and Refunds	\$	20,000
<b>Total Revenue</b>	<b>\$</b>	<b>4,196,653</b>

**Expenditures**

Debenture - Interest	\$	1,240,928
Debenture - Principal	\$	917,613
Temporary Borrowing - Interest	\$	22,000
Temporary Borrowing - Principal	\$	228,200
Minor Capital Grants (projects < \$100,000)	\$	490,000
Orthopedic renovations/equipment	\$	-
Capital - NP Laboratory Renovations	\$	-
Capital - NP Endoscopy Suite Renos	\$	-
Security System	\$	117,600
Kitchen/Cafeteria Renos (FSJ)	\$	117,200
Supportive/Rehab/Trans. Bed (5 - DC)	\$	160,000
Building Integrity	\$	198,612
IT - Clinical Information Systems	\$	-
Administration	\$	10,000
Health Liaison Committee - Stage 1	\$	14,500
Health Liaison Committee - Stage 2	\$	80,000
Medical Recruitment Grant	\$	100,000
Transfer to Reserve	\$	500,000
<b>Total Expenditures</b>	<b>\$</b>	<b>4,196,653</b>

Certified a true and correct copy of Schedule 'A'  
to 'Annual Budget Bylaw No. 177, 2007.'

  
\_\_\_\_\_  
Kim Frech,  
Chief Financial Officer

**PEACE RIVER REGIONAL HOSPITAL DISTRICT  
2007 REQUISITION**

Pursuant to the provisions of Sections 805(1) and 806(1) of the Local Government Act and the Peace River Hospital District Bylaw No. 177, 2007, the amounts set out below, and supported by the attached requisition, are hereby requisitioned from the undernoted member areas for use of the Peace River Regional Hospital District during the year 2007.

**Basis of Apportionment:** Assessment as fixed for taxation for Regional Hospital District taxation purposes

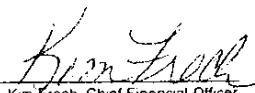
**Tax Rate or Other Limitations:** None

	Requisition Amount	Tax Rate Per 1000	Figures for Apportionment	Percent
District of Tumbler Ridge	\$ 133,905	0.279	\$ 47,976,385	3.39%
City of Dawson Creek	\$ 311,088	0.279	\$ 111,458,813	7.89%
District of Hudson's Hope	\$ 51,745	0.279	\$ 18,539,672	1.31%
City of Fort St. John	\$ 635,813	0.279	\$ 227,803,462	16.12%
District of Taylor	\$ 96,858	0.279	\$ 34,702,964	2.46%
Village of Pouce Coupe	\$ 11,531	0.279	\$ 4,131,284	0.29%
District of Chetwynd	\$ 120,832	0.279	\$ 43,292,325	3.06%
Electoral Area B	\$ 1,496,414	0.279	\$ 536,145,163	37.93%
Electoral Area C	\$ 300,693	0.279	\$ 107,734,253	7.62%
Electoral Area D	\$ 374,156	0.279	\$ 134,055,185	9.48%
Electoral Area E	\$ 412,242	0.279	\$ 147,700,912	10.45%
<b>Total</b>	<b>\$ 3,945,278</b>		<b>\$ 1,413,540,418</b>	<b>100.00%</b>

*Annual Budget*

<b>Budget After Prior Year Adjustment</b>		
Municipal Requisition:	\$ 1,355,699	
Electoral Area Requisition:	\$ 2,589,579	CL 1 Rate
<b>Total Requisition:</b>	<b>\$ 3,945,278</b>	<b>0.279</b>

	<b>Last Year</b>	<b>Change %</b>	<b>Change \$</b>
Requisition	\$ 4,004,024	-1.5%	\$ (58,746)
Assessment	\$ 1,215,263,569	16.3%	\$ 198,276,849
Tax Rate	\$ 0.329		

  
 Kim Frech, Chief Financial Officer