

PEACE RIVER REGIONAL DISTRICT

By-Law No. 1711, 2007

A By-law of the Peace River Regional District
to authorize the Annual Financial Plan for the year 2007.

The Regional Board of the Peace River Regional District, in open meeting assembled, enacts as follows:

1. Schedule "A" and "B" attached hereto and forming part of this by-law are hereby adopted and comprise Annual Financial Plan of the Peace River Regional District for the year ending December 31, 2007.
2. This by-law may be cited for all purposes as the "Annual Financial Plan By-law No. 1711, 2007."
3. Appendix "A" is provided for information purposes.
4. This by-law shall take effect upon the date of registration in the office of the Inspector of Municipalities.


READ A FIRST TIME this 8th day of March, 2007.

READ A SECOND TIME this 22nd day of March, 2007.

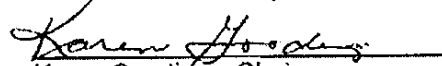
READ A THIRD TIME this 22nd day of March, 2007.

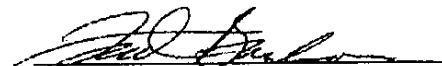
ADOPTED this 22nd day of March, 2007.

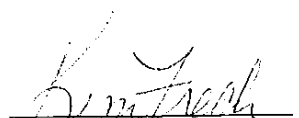
CERTIFIED A TRUE AND CORRECT
COPY of "Annual Financial Plan
By-law No. 1711, 2007."


Fred Banham,
Chief Administrative Officer

THE CORPORATE SEAL of the
Peace River Regional District was
hereto affixed in the presence of:


Karen Goodings, Chair


Fred Banham,
Chief Administrative Officer


Kim Frech, Chief Financial Officer

Peace River Regional District
2007 Annual Financial Plan Bylaw No. 1711
Schedule 'A' - Five Year Budget Summary

Exh		2007 Budget	2008 Budget	2009 Budget	2010 Budget	2011 Budget
1*	1110 Legislative - Regional	\$ 342,250	\$ 236,895	\$ 241,633	\$ 246,466	\$ 251,395
2*	1190 Legislative - Electoral Areas	\$ 159,300	\$ 207,486	\$ 165,736	\$ 169,050	\$ 217,431
	Total Legislative Services	\$ 501,550	\$ 444,381	\$ 407,369	\$ 415,516	\$ 468,826
1*	1210 Administrative - Fiscal & Other	\$ 25,131,873	\$ 25,439,724	\$ 26,426,519	\$ 26,068,891	\$ 26,467,669
1*	1200 Administrative	\$ 1,632,209	\$ 1,620,493	\$ 1,652,403	\$ 1,709,951	\$ 1,718,150
1*	1250 Regional District Development	\$ 523,589	\$ 533,561	\$ 543,732	\$ 579,107	\$ 564,689
	Total Administrative	\$ 27,287,672	\$ 27,593,778	\$ 28,622,655	\$ 28,357,950	\$ 28,750,509
6	2500 911 Emergency Telephone System	\$ 1,035,916	\$ 1,056,467	\$ 1,077,597	\$ 1,099,149	\$ 1,121,132
7	4300 Regional Solid Waste Management	\$ 5,661,362	\$ 5,187,787	\$ 5,278,492	\$ 5,371,010	\$ 5,465,379
3	6100 Management of Development	\$ 566,157	\$ 494,510	\$ 502,521	\$ 510,691	\$ 519,025
10	7110 Regional Recreation	\$ 92,897	\$ 93,855	\$ 94,832	\$ 95,829	\$ 96,845
9	7180 Regional Parks	\$ 91,082	\$ 92,557	\$ 94,061	\$ 95,595	\$ 97,160
24	2510 Emergency Planning	\$ 223,011	\$ 204,522	\$ 206,062	\$ 207,633	\$ 209,236
8	6423 Weed Control	\$ 437,950	\$ 318,333	\$ 321,784	\$ 325,303	\$ 328,893
	Total Regional Services	\$ 8,108,375	\$ 7,448,032	\$ 7,575,348	\$ 7,705,210	\$ 7,837,670
5	2821 Building Inspection	\$ 216,359	\$ 169,202	\$ 172,102	\$ 175,060	\$ 228,077
31	2920 Animal Control Shelter	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200
12	6500 Economic Development Commissions	\$ 398,000	\$ 395,000	\$ 395,000	\$ 395,000	\$ 395,000
4	1850 Grants to Community Organizations	\$ 175,026	\$ 166,557	\$ 169,138	\$ 171,770	\$ 174,456
11	1851 Recreation Grants-in-Aid	\$ 277,200	\$ 282,660	\$ 288,229	\$ 293,910	\$ 299,704
36	7181 Community Parks B, C, D & E	\$ 56,950	\$ 19,229	\$ 19,594	\$ 19,965	\$ 20,345
32	7251 Library Services	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200	\$ 20,200
n/a	8000 Fiscal Services - MFA	\$ 2,992,705	\$ 2,976,009	\$ 2,919,119	\$ 2,871,675	\$ 2,754,243
37	5160 Cemeteries - B,C,D, & E	\$ 44,600	\$ 44,600	\$ 44,600	\$ 44,600	\$ 44,600
	Total Sub-Regional Services	\$ 4,201,240	\$ 4,093,657	\$ 4,048,181	\$ 4,012,381	\$ 3,956,825
34	6200 Charlie Lake Local Community	\$ 13,352	\$ 13,619	\$ 13,891	\$ 14,169	\$ 14,453
35	2416 Tomslake Fire	\$ 47,955	\$ 48,909	\$ 49,882	\$ 50,875	\$ 51,887
27	2413 Fort St. John Rural Fire	\$ 390,146	\$ 334,540	\$ 341,201	\$ 347,995	\$ 354,925
16	2540 Emergency Rescue Vehicle	\$ 6,575	\$ 6,707	\$ 6,841	\$ 6,977	\$ 7,117
n/a	2520 Pine River Flood Control	\$ 2,050	\$ 500	\$ 500	\$ 500	\$ 500
39	6240 Rolla Creek Dyking	\$ 1,443	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
45	6242 Kelly Lake Community Centre	\$ 72,518	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
14	7118 Sub-Regional Recreation	\$ 677,929	\$ 586,838	\$ 595,924	\$ 605,193	\$ 614,647
28	7512 North Pine TV	\$ 11,068	\$ 11,280	\$ 11,495	\$ 11,715	\$ 11,940
25	7151 Clearview Arena - Artificial Ice	\$ 164,812	\$ 165,072	\$ 165,337	\$ 121,796	\$ 122,072
51	7152 Buick Creek Arena	\$ 3,027,200	\$ 2,581,408	\$ 306,608	\$ 306,608	\$ 306,608
29	7280 North Peace Cultural Centre GIA	\$ 105,162	\$ 105,162	\$ 105,162	\$ 105,162	\$ 105,162
40	10-4100 FSJ Airport Water	\$ 30,156	\$ 18,730	\$ 18,965	\$ 19,204	\$ 19,448
41	4-4203 FSJ Sewer	\$ 25,250	\$ 25,645	\$ 26,048	\$ 26,459	\$ 26,878
42	8-4207 Rolla Sewer	\$ 28,473	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
44	2-4201 Charlie Lake Sewer	\$ 205,870	\$ 153,516	\$ 155,902	\$ 158,336	\$ 160,818
45	7-4206 Kelly Lake Sewer	\$ 33,150	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
33	2410 Charlie Lake Fire	\$ 409,426	\$ 438,133	\$ 444,216	\$ 450,421	\$ 398,999
26	2415 Taylor Rural Fire	\$ 91,891	\$ 93,715	\$ 95,576	\$ 97,474	\$ 99,410
15	2412 Dawson Creek/Pouce Coupe Fire	\$ 497,013	\$ 293,156	\$ 297,097	\$ 301,116	\$ 305,216
30	7131 North Peace Leisure Pool	\$ 2,728,936	\$ 2,203,893	\$ 2,245,971	\$ 2,288,890	\$ 2,332,668
46	3-4202 Chilton Sewer Expenditures	\$ 25,620	\$ 25,803	\$ 25,989	\$ 26,179	\$ 26,372
21	2411 Chetwynd Rural Fire	\$ 67,035	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000
23	2414 Moberly Lake Rural Fire	\$ 42,000	\$ 42,834	\$ 43,685	\$ 44,552	\$ 45,437
18	7130 Chetwynd Leisure Centre	\$ 1,218,249	\$ 1,221,545	\$ 1,240,208	\$ 1,134,163	\$ 1,132,749
13	7140 Chetwynd Recreation Complex	\$ 2,460,000	\$ 2,650,000	\$ 2,155,000	\$ 7,682,964	\$ 667,964
17	7150 Chetwynd Arena	\$ 1,238,812	\$ 1,257,668	\$ 1,276,902	\$ 1,296,520	\$ 1,316,530
19	7250 Chetwynd Library	\$ 356,744	\$ 363,843	\$ 371,085	\$ 378,472	\$ 386,006
20	7511 Chetwynd TV	\$ 43,250	\$ 44,106	\$ 44,979	\$ 45,870	\$ 46,778
22	7510 Area E Scramblevision	\$ 205,400	\$ 209,486	\$ 213,654	\$ 217,905	\$ 222,241
48	3320 North Peace Airport Terminal Project	\$ 367,469	\$ 367,469	\$ 367,469	\$ 367,469	\$ 367,469
49	7121 South Peace Multiplex	\$ 1,403,890	\$ 1,403,890	\$ 1,403,890	\$ 1,403,890	\$ 1,403,890
38	5-4204 Friesen Sewer	\$ 12,095	\$ 9,035	\$ 9,035	\$ 9,035	\$ 9,035
50	7122 Tate Creek Community Hall	\$ 103,000	\$ 55,511	\$ 55,511	\$ 55,511	\$ 55,511
	Total Local Services	\$ 16,113,938	\$ 14,895,513	\$ 12,251,523	\$ 17,738,919	\$ 10,776,231
	TOTAL Expenditures	\$ 56,212,775	\$ 54,475,361	\$ 52,905,075	\$ 58,229,976	\$ 51,790,060
	Requisition	\$ 15,088,172	\$ 16,797,208	\$ 17,096,155	\$ 17,861,601	\$ 17,924,424
	Parcel Tax	\$ 98,130	\$ 111,873	\$ 112,298	\$ 112,733	\$ 113,176
	Other	\$ 41,026,473	\$ 37,566,281	\$ 35,696,622	\$ 40,255,642	\$ 33,752,460
	TOTAL Revenues	\$ 56,212,775	\$ 54,475,361	\$ 52,905,075	\$ 58,229,976	\$ 51,790,060

Certified a True and Correct Copy of Schedule 'A'
to Annual Financial Plan Bylaw No. 1711

Kim Frick
Kim Frick, Chief Financial Officer

Peace River Regional District - 2007 Annual Financial Plan Bylaw No. 1711
Schedule 'B' - Capital Budget Working Paper

Capital Budget items cost over \$2,000 with useful life of more than one year

Cap	Capital Description	2007	GL Account	2008	2009	2010	2011
1200	Administrative						
	<u>Admin</u>						
	Projection System for Board Room	20,000					
	Fax Machine for Main Office	3,000					
	Handicap Access for Building	20,000					
	Office furnishings for offices (FB, FS, DM, new)	25,000					
		<u>68,000</u>	01-2-1200-390	25,000	25,000	50,000	25,000
1210	Administrative - Fiscal & Other						
	Remainder of 2005/06 ISP Plan + 2007 Plan	125,100	01-2-1210-391	50,000	50,000	100,000	50,000
	Office Upgrade-remainder use for major bldg impr.	75,000	01-2-1210-393	25,000	25,000	50,000	25,000
	Changes to Vadim Software + add new programs	<u>30,000</u>	01-2-1210-392	10,000	10,000	50,000	10,000
	<i>All except \$25,000 is carried forward-funded by LY surplus</i>						
1250	Regional District Development						
	Network Colour Laser Printer	25,000					
		<u>25,000</u>	01-2-1250-390	25,000	25,000	50,000	25,000
2510	Emergency Planning						
	Packet Radio	15,000					
	EOC Preparation:						
	White Board	4,500					
	Communications (phones & phone lines)	5,000					
	Slide Projection Sceens (pull down)	2,000					
	Room Renovations/Preparations	<u>3,500</u>	01-2-2510-390	10,000	10,000	10,000	10,000
2921	Building Inspection						
	Vehicle	50,000	01-2-2921-390	-	-	-	50,000
4300	Solid Waste						
	Bessborough						
	Berm Construction Phase 1 Expansion	30,000					
	Misc. Capital	10,000					
	Misc. Road Building Phase 1 Expansion	20,000					
	Landfill Netting	<u>20,000</u>	01-2-4300-951	50,000	50,000	50,000	50,000
	Chetwynd						
	Misc. Capital Works	<u>15,000</u>	01-2-4300-952	10,000	10,000	10,000	10,000
	Dawson Creek						
	Pad	5,000					
	2 PL-6	<u>16,000</u>	01-2-4300-953	10,000	10,000	10,000	10,000
	Fort St. John						
	Misc. Capital	<u>15,000</u>	01-2-4300-954	15,000	15,000	15,000	15,000
	Rose Prairie						
	New Trench	10,000					
	Misc. Capital	<u>10,000</u>	01-2-4300-956	10,000	10,000	10,000	10,000
	Equipment						
	Truck Plow	<u>7,500</u>	01-2-4300-973	5,000	5,000	5,000	5,000
	Miscellaneous						
	Water Monitoring Equipment (3)	21,000					
	Miscellaneous	20,000					
	Computer (GK)	<u>3,000</u>	01-2-4300-975	20,000	20,000	20,000	20,000
	TOTAL CAPITAL EXPENDITURES 2007	605,600		265,000	265,000	430,000	315,000
	Source of Funds:						
	General Revenue	605,600		265,000	265,000	430,000	315,000
	Reserves/Surpluses						
	Borrowing						
	TOTAL SOURCE OF FUNDS 2007	605,600		265,000	265,000	430,000	315,000

**PEACE RIVER REGIONAL DISTRICT
2007 ANNUAL BUDGET
APPENDIX 'A' - INDEX**

Exh			2007 Budget	2006 Budget	Increase (Decrease)	%	2006 ACTUAL (prior to Audited Financial Statement)
1+	1110	Legislative - Regional	\$ 342,250	\$ 229,682	\$ 112,568	49%	\$ 198,962
2+	1190	Legislative - Electoral Areas	\$ 159,300	\$ 155,750	\$ 3,550	2%	\$ 125,946
1+	1200	Administrative	\$ 1,632,209	\$ 1,563,688	\$ 68,521	4%	\$ 1,408,119
1+	1210	Administrative - Fiscal & Other	\$ 25,131,873	\$ 22,003,401	\$ 3,128,473	14%	\$ 21,481,980
1+	1250	Regional District Development	\$ 523,589	\$ 493,531	\$ 30,058	6%	\$ 384,651
4	1950	Grants to Community Organizations	\$ 175,026	\$ 186,916	\$ (11,890)	-6%	\$ 148,101
11	1951	Recreation Grants-in-Aid	\$ 277,200	\$ 254,200	\$ 23,000	9%	\$ 252,650
33	2410	Charlie Lake Fire	\$ 409,426	\$ 890,016	\$ (480,590)	-54%	\$ 809,577
21	2411	Chetwynd Rural Fire	\$ 67,035	\$ 55,459	\$ 11,576	21%	\$ 53,856
15	2412	Dawson Creek/Pouce Coupe Fire	\$ 497,013	\$ 640,289	\$ (143,276)	-22%	\$ 431,309
27	2413	Fort St. John Rural Fire	\$ 390,146	\$ 271,758	\$ 118,388	44%	\$ 271,635
23	2414	Moberly Lake Rural Fire	\$ 42,000	\$ 44,029	\$ (2,029)	-5%	\$ 43,717
26	2415	Taylor Rural Fire	\$ 91,891	\$ 84,410	\$ 7,481	9%	\$ 84,807
35	2416	Tomslake Fire	\$ 47,955	\$ 33,055	\$ 14,900	45%	\$ 44,954
6	2500	911 Emergency Telephone System	\$ 1,035,916	\$ 961,216	\$ 74,700	8%	\$ 911,982
24	2510	Emergency Planning	\$ 223,011	\$ 209,331	\$ 13,680	7%	\$ 160,899
n/a	2520	Pine River Flood Control	\$ 2,050	\$ 2,050	\$ -	0%	\$ -
16	2540	Emergency Rescue Vehicle	\$ 6,575	\$ 6,575	\$ -	0%	\$ 6,575
5	2921	Building Inspection	\$ 216,359	\$ 169,480	\$ 46,879	28%	\$ 157,689
31	2930	Animal Control Shelter	\$ 20,200	\$ 20,200	\$ -	0%	\$ 20,200
48	3320	North Peace Airport Terminal Project	\$ 367,469	\$ 367,469	\$ -	0%	\$ 367,469
7	4300	Regional Solid Waste Management	\$ 5,661,362	\$ 5,252,250	\$ 409,112	8%	\$ 4,678,091
37	5160	Cemeteries - B,C,D, & E	\$ 44,600	\$ 40,200	\$ 4,400	11%	\$ 25,302
3	6100	Management of Development	\$ 566,157	\$ 478,952	\$ 87,205	18%	\$ 402,368
34	6200	Charlie Lake Local Community	\$ 13,352	\$ 20,750	\$ (7,398)	-36%	\$ 12,399
39	6240	Rolla Creek Dyking	\$ 1,443	\$ 1,383	\$ 60	4%	\$ 1,440
45	6242	Kelly Lake Community Centre	\$ 72,518	\$ 76,033	\$ (3,515)	-5%	\$ 75,783
8	6423	Weed Control	\$ 437,950	\$ 366,300	\$ 71,650	20%	\$ 340,165
12	6500	Economic Development Commissions	\$ 398,000	\$ 430,800	\$ (32,800)	-8%	\$ 301,485
10	7110	Regional Recreation	\$ 92,897	\$ 94,824	\$ (1,927)	-2%	\$ 71,514
14	7119	Sub-Regional Recreation	\$ 677,929	\$ 650,553	\$ 27,376	4%	\$ 543,652
49	7121	South Peace Multiplex	\$ 1,403,890	\$ 1,403,890	\$ (0)	0%	\$ 1,403,890
50	7122	Tate Creek Community Hall	\$ 103,000	\$ 887,823	\$ (784,823)	-88%	\$ 862,236
18	7130	Chetwynd Leisure Centre	\$ 1,218,249	\$ 1,143,327	\$ 74,922	7%	\$ 1,082,003
30	7131	North Peace Leisure Pool	\$ 2,728,936	\$ 2,631,026	\$ 97,910	4%	\$ 2,581,232
13	7140	Chetwynd Recreation Complex	\$ 2,460,000	\$ -	\$ 2,460,000	New	\$ -
17	7150	Chetwynd Arena	\$ 1,238,812	\$ 1,059,512	\$ 179,300	17%	\$ 932,445
25	7151	Clearview Arena - Artificial Ice	\$ 164,812	\$ 164,812	\$ (0)	0%	\$ 166,096
51	7152	Buick Creek Arena	\$ 3,027,200	\$ -	\$ 3,027,200	New	\$ -
9	7180	Regional Parks	\$ 91,082	\$ 114,941	\$ (23,859)	-21%	\$ 119,175
36	7181	Community Parks B, C, D & E	\$ 56,950	\$ 59,450	\$ (2,500)	-4%	\$ 11,125
19	7250	Chetwynd Library	\$ 356,744	\$ 316,437	\$ 40,307	13%	\$ 316,445
32	7251	Library Services	\$ 20,200	\$ 20,200	\$ -	0%	\$ 20,200
29	7260	North Peace Cultural Centre GIA	\$ 105,162	\$ 105,162	\$ 0	0%	\$ 105,162
22	7510	Area E Scramblevision	\$ 205,400	\$ 162,600	\$ 42,800	26%	\$ 162,603
20	7511	Chetwynd TV	\$ 43,250	\$ 41,450	\$ 1,800	4%	\$ 41,449
28	7512	North Pine TV	\$ 11,068	\$ 16,873	\$ (5,805)	-34%	\$ 5,910
n/a	8000	Fiscal Services - MFA	\$ 2,992,705	\$ 3,030,037	\$ (37,332)	-1%	\$ 3,317,484
44	2-4201	Charlie Lake Sewer	\$ 205,870	\$ 216,188	\$ (10,318)	-5%	\$ 160,965
46	3-4202	Chilton Sewer Expenditures	\$ 25,620	\$ 26,600	\$ (980)	-4%	\$ 21,122
41	4-4203	FSJ Sewer	\$ 25,250	\$ 25,600	\$ (350)	-1%	\$ 16,970
38	5-4204	Friesen Sewer	\$ 12,095	\$ 13,305	\$ (1,210)	-9%	\$ 11,925
45	7-4206	Kelly Lake Sewer	\$ 33,150	\$ 33,474	\$ (324)	-1%	\$ 73,838
42	8-4207	Rolla Sewer	\$ 28,473	\$ 33,617	\$ (5,144)	-15%	\$ 12,357
40	10-4100	FSJ Airport Water	\$ 30,156	\$ 29,901	\$ 255	1%	\$ 16,969
TOTAL Expenditures			\$ 56,212,775	\$ 47,590,774	\$ 8,622,001	18%	\$ 45,258,883

Cat #	Peace River Regional District		2007 Requisition				2006	2005	Comparison - 2007 to 2006
	Requisition Index by Function	Exh #	Electoral	Municipal	Other	Total			
1-1110	Legislative - Regional	1	\$ 118,146	\$ 62,275	n/a	\$ 180,421	\$ 171,210	\$ 185,310	\$ 9,211
1-1210	Administrative - Fiscal & Other	1	\$ 524	\$ 276	n/a	\$ 801	\$ 273,905	\$ 507,671	\$ (273,104)
1-1200	Administrative	1	\$ 650,941	\$ 343,113	n/a	\$ 994,054	\$ 874,577	\$ 797,636	\$ 119,477
1-1250	Regional District Development	1	\$ 229,846	\$ 121,152	n/a	\$ 350,998	\$ 444,529	\$ 261,562	\$ (93,531)
1-1190	Legislative - Electoral Areas	2	\$ 129,367	n/a	n/a	\$ 129,367	\$ 81,415	\$ 130,278	\$ 47,952
1-6100	Management of Development	3	\$ 320,716	\$ 86,785	n/a	\$ 407,501	\$ 336,710	\$ 336,627	\$ 70,791
1-1950	Grants - To Community Organizations	4	\$ 74,063	\$ 43,158	n/a	\$ 117,222	\$ 147,271	\$ 129,350	\$ (30,049)
1-2921	Building Inspection	5	\$ 113,020	n/a	n/a	\$ 113,020	\$ 69,165	\$ 44,392	\$ 43,855
1-2500	911 Emergency Telephone Services	6	\$ 610,625	\$ 311,887	n/a	\$ 922,512	\$ 625,824	\$ 696,609	\$ 296,688
1-4300	Regional Solid Waste Management	7	\$ 1,903,464	\$ 972,528	n/a	\$ 2,875,992	\$ 2,557,460	\$ 2,347,801	\$ 318,532
1-6423	Weed Control	8	\$ 60,098	\$ 31,678	n/a	\$ 91,775	\$ 115,371	\$ 15,548	\$ (23,596)
1-7180	Regional Parks	9	\$ 32,127	\$ 16,409	n/a	\$ 48,536	\$ 46,880	\$ 107,912	\$ 1,656
1-7110	Regional Recreation	10	\$ 35,061	\$ 17,908	n/a	\$ 52,969	\$ 73,088	\$ 99,276	\$ (20,120)
1-1951	Recreation & Cultural Facilities Grants-In-Aid	11	\$ 275,650	n/a	n/a	\$ 275,650	\$ 252,200	\$ 249,881	\$ 23,450
1-6500	Economic Development Commission	12	\$ 146,924	\$ 84,585	n/a	\$ 231,509	\$ 263,939	\$ 299,599	\$ (32,430)
1-7140	Chetwynd Recreation Complex	13							
1-7119	Sub-Regional Recreation & Cultural Services	14	\$ 280,326	\$ 288,087	n/a	\$ 568,413	\$ 535,804	\$ 548,472	\$ 32,609
1-2412	Dawson Creek - Pouce Coupe Rural Fire Protecti	15	\$ 237,504	n/a	n/a	\$ 237,504	\$ 238,042	\$ 184,564	\$ (537)
1-2540	Emergency Rescue Vehicle	16	\$ 6,575	n/a	n/a	\$ 6,575	\$ 5,575	\$ 5,575	\$ 1,001
1-7150	Chetwynd Arena	17	\$ 587,642	\$ 220,061	n/a	\$ 807,703	\$ 851,237	\$ 773,019	\$ (43,534)
1-7130	Chetwynd Leisure Centre	18	\$ 683,826	\$ 246,636	n/a	\$ 930,462	\$ 930,167	\$ 927,484	\$ 295
1-7250	Chetwynd Library	19	\$ 256,563	\$ 98,707	n/a	\$ 355,270	\$ 315,844	\$ 317,621	\$ 39,426
1-7511	Chetwynd & Area TV Rebroadcasting	20	\$ 16,282	\$ 26,430	n/a	\$ 42,712	\$ 41,290	\$ 38,255	\$ 1,422
1-2411	Chetwynd Rural Fire Protection	21	\$ 64,903	n/a	n/a	\$ 64,903	\$ 53,259	\$ 50,112	\$ 11,644
1-7510	Chetwynd and Area Scramblevision	22	\$ 77,874	\$ 125,760	n/a	\$ 203,634	\$ 162,259	\$ 162,151	\$ 41,375
1-2414	Moberly Lake Fire Protection	23	\$ 41,159	n/a	n/a	\$ 41,159	\$ 37,900	\$ 35,000	\$ 3,259
1-2510	Emergency Planning	24	\$ 155,833	n/a	n/a	\$ 155,833	\$ 178,298	\$ -	\$ (22,465)
1-7151	Clearview Arena - Artificial Ice	25	\$ 164,402	n/a	n/a	\$ 164,402	\$ 164,420	\$ 164,583	\$ (18)
1-2415	Taylor Rural Fire Protection	26	\$ 91,759	n/a	n/a	\$ 91,759	\$ 84,330	\$ 86,205	\$ 7,429
1-2413	Fort St. John Rural Fire Protection	27	\$ 389,494	n/a	n/a	\$ 389,494	\$ 271,158	\$ 257,061	\$ 118,336
1-7512	North Pine TV	28	\$ -	n/a	n/a	\$ -	\$ 2,500	\$ 2,500	\$ (2,500)
1-7260	North Peace Cultural Centre Capital Completion	29	n/a	\$ 87,858	n/a	\$ 87,858	\$ 105,162	\$ 105,162	\$ (17,304)
1-7131	North Peace Leisure Pool	30	\$ 1,599,031	\$ 572,253	n/a	\$ 2,171,283	\$ 1,986,933	\$ 1,826,593	\$ 184,351
1-2930	Animal Control Shelter	31	\$ 20,200	n/a	n/a	\$ 20,200	\$ 20,200	\$ 20,200	\$ -
1-7251	Library Services	32	\$ 20,200	n/a	n/a	\$ 20,200	\$ 20,200	\$ 20,200	\$ -
1-2410	Charlie Lake Fire Protection	33	\$ 370,589	n/a	n/a	\$ 370,589	\$ 380,420	\$ 257,770	\$ (9,832)
1-6200	Charlie Lake Local Community Commission	34	\$ -	n/a	n/a	\$ -	\$ 11,984	\$ 13,377	\$ (11,984)
1-2416	Tomslake Rural Fire Protection	35	\$ 53,324	n/a	n/a	\$ 53,324	\$ 33,860	\$ 24,814	\$ 19,464
1-7181	Community Parks	36	\$ 8,125	n/a	n/a	\$ 8,125	\$ 5,694	\$ 5,230	\$ 2,431
1-5160	Cemeteries	37	\$ 29,703	n/a	n/a	\$ 29,703	\$ 28,742	\$ 27,435	\$ 961
5-4204	Friesen Sewer	38	n/a	n/a	\$ 7,670	\$ 7,670	\$ 9,115	\$ -	\$ (1,445)
1-6240	Rolla Creek Dyking	39	n/a	n/a	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500
10-4100	Fort St. John Airport Water	40	n/a	n/a	\$ 7,000	\$ 7,000	\$ 7,000	\$ 6,100	\$ 0
4-4203	Fort St. John Airport Sewer	41	n/a	n/a	\$ 9,508	\$ 9,508	\$ 9,508	\$ 6,100	\$ -
6-4207	Rolla Sewer	42	n/a	n/a	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -
1-6242	Kelly Lake Community Centre	43	n/a	n/a	\$ -	\$ -	\$ -	\$ -	\$ -
2-4201	Charlie Lake Sewer	44	n/a	n/a	\$ 34,216	\$ 34,216	\$ 34,216	\$ 34,216	\$ (0)
7-4206	Kelly Lake Sewer	45	n/a	n/a	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -
3-4202	Chilton Subdivision Sewer	46	n/a	n/a	\$ 16,235	\$ 16,235	\$ 16,212	\$ 16,211	\$ 23
1-3320	North Peace Airport Terminal Building	48	n/a	n/a	\$ -	\$ -	\$ -	\$ -	\$ -
1-7121	South Peace Multiplex	49	\$ 689,418	\$ 707,910	n/a	\$ 1,397,328	\$ 1,403,890	\$ -	\$ (6,561)
1-7122	Tate Creek Community Hall	50	\$ 77,413			\$ 77,413	\$ 52,823	\$ -	\$ 24,590
1-7252	Buick Creek Arena	51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL		\$ 10,622,716	\$ 4,465,456	\$ 98,130	\$ 15,186,302	\$ 14,353,586	\$ 12,147,462	\$ 832,716

**PEACE RIVER REGIONAL DISTRICT
REQUISITION 2007**

	Area	Recovery Basis	TOTAL	Land & Improvements	Improvements Only	Parcel / Front. Tax	TOTAL	Prior Year Adjustments	FINAL 2007
M	Tumbler Ridge	L & I	171,685.81	171,685.81			171,685.81	1,025.58	172,711.39
M	Dawson Creek	L & I	1,370,260.26	1,370,260.26			1,370,260.26	(8,355.63)	1,361,904.63
M	Hudson's Hope	L & I	72,895.48	72,895.48			72,895.48	(148.32)	72,747.17
M	Fort St. John	L & I	869,726.95	869,726.95			869,726.95	(2,000.36)	867,726.59
M	Taylor	L & I	156,830.49	156,830.49			156,830.49	(732.96)	156,097.53
M	Pouce Coupe	L & I	51,468.20	51,468.20			51,468.20	(165.51)	51,302.69
M	Chetwynd	L & I	615,383.14	615,383.14			615,383.14	(82.94)	615,300.20
M	Tumbler Ridge	IMP	32,668.91		32,668.91		32,668.91	1,964.76	34,633.67
M	Dawson Creek	IMP	70,602.70		70,602.70		70,602.70	(1,667.28)	68,935.42
M	Hudson's Hope	IMP	13,664.26		13,664.26		13,664.26	(312.87)	13,351.39
M	Fort St. John	IMP	709,139.63		709,139.63		709,139.63	(5,616.44)	703,523.19
M	Taylor	IMP	25,366.49		25,366.49		25,366.49	(1,427.77)	23,938.73
M	Pouce Coupe	IMP	2,724.86		2,724.86		2,724.86	(51.68)	2,673.18
M	Chetwynd	IMP	303,038.97		303,038.97		303,038.97	(47.36)	302,991.61
TOTAL MUNICIPAL (L & I + IMP)									
	Tumbler Ridge						204,354.72	2,990.34	207,345.06
	Dawson Creek						1,440,862.96	(10,022.91)	1,430,840.05
	Hudson's Hope						86,559.75	(461.19)	86,098.55
	Fort St. John						1,578,866.58	(7,616.80)	1,571,249.78
	Taylor						182,196.98	(2,160.73)	180,036.25
	Pouce Coupe						54,193.06	(217.18)	53,975.88
	Chetwynd						918,422.11	(130.30)	918,291.81
	MUNICIPAL TOTALS						4,465,456.15	(17,618.78)	4,447,837.38
EA	Area B	L & I	1,075,560.18	1,075,560.18			1,075,560.18	6,204.50	1,081,764.68
EA	Area C	L & I	238,482.44	238,482.44			238,482.44	(2,794.60)	235,687.84
EA	Area D	L & I	277,556.49	277,556.49			277,556.49	929.90	278,486.39
EA	Area E	L & I	287,730.53	287,730.53			287,730.53	(1,135.89)	286,594.64
EA	Area B	IMP	569,503.48		569,503.48		569,503.48	1,862.21	571,365.69
EA	Area C	IMP	172,911.43		172,911.43		172,911.43	(738.66)	172,172.77
EA	Area D	IMP	124,119.24		124,119.24		124,119.24	364.92	124,484.16
EA	Area E	IMP	291,879.98		291,879.98		291,879.98	(431.26)	291,448.72
DA	Rec & Cult. Ser.	IMP	280,325.86		280,325.86		280,325.86	2,073.15	282,399.01
DA	Chet Arena	L & I	587,642.28	587,642.28			587,642.28	(210.27)	587,432.01
DA	Chet Library	L & I	256,562.91	256,562.91			256,562.91	(32.56)	256,530.35
DA	Chetwynd T.V.	IMP	16,281.90		16,281.90		16,281.90	(58.27)	16,223.63
LC	Char Lk Local Comm	L & I							
PT	Rolla Creek Dyking	P Tax	1,500.00			1,500.00	1,500.00	-	1,500.00
PT	FSJ Airport Water	P Tax	7,000.00			7,000.00	7,000.00	-	7,000.00
PT	FSJ Airport Sewer	P Tax	9,508.36			9,508.36	9,508.36	-	9,508.36
PT	Rolla Sewer	F Tax	7,000.00			7,000.00	7,000.00	-	7,000.00
PT	Charlie Lake Sewer	P Tax	34,215.97			34,215.97	34,215.97	-	34,215.97
PT	Kelly Lake Sewer	P Tax	15,000.00			15,000.00	15,000.00	-	15,000.00
PT	Chilton Sub Sewer	P Tax	16,235.38			16,235.38	16,235.38	-	16,235.38
PT	Freisen Sewer	P Tax	7,670.00			7,670.00	7,670.00	-	7,670.00
S	Area B - Solid Waste	IMP	1,089,471.55		1,089,471.55		1,089,471.55	6,002.80	1,095,474.35
S	Area C - Solid Waste	IMP	203,675.17		203,675.17		203,675.17	(2,472.20)	201,202.97
S	Area D - Solid Waste	IMP	276,443.84		276,443.84		276,443.84	1,297.45	277,741.29
S	Area E - Solid Waste	IMP	326,968.67		326,968.67		326,968.67	(53.69)	326,914.99
S	Area E - Solid Waste	IMP	6,904.46		6,904.46		6,904.46	(1,330.30)	5,574.16
S	South Peace Multiplex	IMP	689,418.16		689,418.16		689,418.16	5,425.91	694,844.08
S	DC/PC Rural Fire	L & I	237,504.29	237,504.29			237,504.29	-	237,504.29
S	Chet Leisure Centre	IMP	683,826.30		683,826.30		683,826.30	(271.77)	683,554.53
S	Chet Rural Fire	IMP	64,902.73		64,902.73		64,902.73	-	64,902.73
S	Chet Scramble T.V.	IMP	77,874.39		77,874.39		77,874.39	(227.95)	77,646.44
S	Moberly Lake Fire N	L & I	28,873.75	28,873.75			28,873.75	54.51	28,928.26
S	Moberly Lake Fire S	L & I	12,285.30	12,285.30			12,285.30	(54.51)	12,230.79
S	N Taylor Rural Fire	IMP	69,871.76		69,871.76		69,871.76	(215.37)	69,656.38
S	S Taylor Rural Fire	IMP	21,887.20		21,887.20		21,887.20	215.37	22,102.58
S	S F S J Fire Prot.	IMP	389,493.65		389,493.65		389,493.65	-	389,493.65
S	North Pine T.V.	IMP						-	
S	North Peace Pool B	IMP	1,325,949.30		1,325,949.30		1,325,949.30	6,926.35	1,332,875.66
S	North Peace Pool C	IMP	273,081.42		273,081.42		273,081.42	(3,710.99)	269,370.42
S	Charlie Lk. Fire	L & I	370,588.71	370,588.71			370,588.71	-	370,588.71
S	Tomslake Fire	L & I	53,324.12	53,324.12			53,324.12	-	53,324.12
S	Tate Creek Comm Hall	IMP	77,412.93		77,412.93		77,412.93	-	77,412.93
SA	Clearview Art.Ice	IMP	164,401.89		164,401.89		164,401.89	-	164,401.89
TOTAL			15,186,302.18	6,734,361.33	8,353,811.14	98,129.71	15,186,302.18	0.00	15,186,302.18

15,088,172.47

**PEACE RIVER REGIONAL DISTRICT
REQUISITION 2007**

Comparison 2007 to 2006 Requisition					
					Change
Before "Prior Year Adjustments"					
	<u>TOTALS</u>	<u>2007</u>	<u>2006</u>	<u>Difference</u>	<u>Percent</u>
M	Tumbler Ridge	204,355	110,411	93,944	85.1%
M	Dawson Creek	1,440,863	1,323,863	117,000	8.8%
M	Hudson's Hope	86,560	84,842	1,718	2.0%
M	Fort St. John	1,578,867	1,430,089	148,777	10.4%
M	Taylor	182,197	188,984	(6,787)	-3.6%
M	Pouce Coupe	54,193	51,688	2,505	4.8%
M	Chetwynd	918,422	866,293	52,130	6.0%
	Total Municipalities	4,465,456	4,056,169	409,287	10.1%
EA	Area B	1,645,064	1,642,981	2,082	0.1%
EA	Area C	411,394	384,194	27,200	7.1%
EA	Area D	401,676	361,991	39,685	11.0%
EA	Area E	579,611	596,758	(17,147)	-2.9%
	Total Electoral Areas	3,037,744	2,985,924	51,820	1.7%
SA	Specified Areas (SA)	164,402	164,420	(18)	0.0%
DA	Defined Areas (DA)	1,140,813	1,153,935	(13,122)	-1.1%
S	Service Areas (S)	6,279,758	5,883,103	396,655	6.7%
LC	Local Communities (LC)		11,984	(11,984)	-100.0%
PT	Parcel & Frontage Tax (PT)	98,130	98,051	79	0.1%
	Total Specified, Defined & Service Areas, Local Communities and Parcel & Frontage Tax	7,683,102	7,311,493	371,609	5.1%
	TOTAL REQUISITION	15,186,302	14,353,586	832,716	5.8%

Summary of Property Taxes on a Residential (Class 1) Property

Approximate Taxes on a Residential (Class 1) property valued at \$100,000

MUNICIPALITIES	2007	2006	2005	2004	2003	2002
Tumbler Ridge	\$ 47.81	\$ 52.40	\$ 55.52	\$ 58.00	\$ 57.00	\$ 53.00
Dawson Creek	\$ 136.54	\$ 162.10	\$ 94.96	\$ 104.00	\$ 108.00	\$ 106.90
Hudson's Hope	\$ 49.52	\$ 53.90	\$ 59.70	\$ 61.00	\$ 60.00	\$ 57.00
Fort St. John	\$ 86.42	\$ 93.80	\$ 105.08	\$ 98.00	\$ 110.00	\$ 98.00
Taylor	\$ 55.60	\$ 60.10	\$ 66.76	\$ 68.00	\$ 67.00	\$ 62.00
Pouce Coupe	\$ 137.45	\$ 162.30	\$ 94.56	\$ 108.00	\$ 112.00	\$ 108.00
Chetwynd	\$ 231.84	\$ 246.00	\$ 264.06	\$ 241.00	\$ 244.00	\$ 237.00

***** To calculate taxes on a property in an Electoral Area, use the "Basic" Area tax, PLUS the "specific" taxes applicable to that particular property/location *****

ELECTORAL AREAS	2007	2006	2005	2004	2003	2002
Area B (Basic applicable to all Area B)	\$ 58.22	\$ 61.90	\$ 67.86	\$ 71.00	\$ 69.00	\$ 61.00
Clearview Arena	\$ 45.07	\$ 49.50	\$ 58.66	\$ 60.00	\$ 69.00	\$ 65.00
North Pine TV	\$ -	\$ 0.90	\$ 1.06	\$ 2.00	\$ 2.00	\$ 3.00
North Peace Leisure Pool	\$ 33.61	\$ 34.94	\$ 38.08	\$ 41.00	\$ 43.00	\$ 48.00
Area C (Basic applicable to all Area C)	\$ 64.12	\$ 65.02	\$ 71.96	\$ 73.00	\$ 76.00	\$ 67.00
Taylor Rural Fire Protection	\$ 66.54	\$ 67.19	\$ 73.54	\$ 100.00	\$ 83.00	\$ 95.00
Fort St. John Rural Fire Protection	\$ 133.43	\$ 103.30	\$ 112.90	\$ 125.00	\$ 128.00	\$ 162.00
North Pine TV	\$ -	\$ 0.90	\$ 1.06	\$ 2.00	\$ 2.00	\$ 3.00
North Peace Leisure Pool	\$ 33.61	\$ 34.94	\$ 38.08	\$ 41.00	\$ 43.00	\$ 48.00
Animal Control Shelter	\$ 1.87	\$ 2.10	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
Library Services	\$ 2.49	\$ 2.70	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Charlie Lake Fire Protection	\$ 75.95	\$ 89.26	\$ 69.18	\$ 46.00	\$ 24.00	\$ 25.00
Charlie Lake Local Community Comm.	\$ -	\$ 6.41	\$ 8.04	\$ 5.00	\$ 5.00	\$ 5.00
Area D (Basic applicable to all Area D)	\$ 56.79	\$ 59.90	\$ 65.70	\$ 67.00	\$ 65.00	\$ 61.00
Sub-Regional Recreation & Cultural Services	\$ 24.92	\$ 29.53	\$ 34.26	\$ 43.00	\$ 49.00	\$ 49.00
Dawson Creek - Pouce Coupe Rural Fire	\$ 148.52	\$ 194.10	\$ 175.16	\$ 145.00	\$ 134.00	\$ 165.00
Emergency Rescue Vehicle	\$ 0.23	\$ 0.23	\$ 0.13	\$ -	\$ -	\$ -
Taylor Rural Fire Protection	\$ 66.54	\$ 67.19	\$ 73.54	\$ 100.00	\$ 83.00	\$ 93.00
Tomslake Rural Fire Protection	\$ 78.09	\$ 71.71	\$ 60.28	\$ 87.00	\$ 86.00	\$ 74.00
South Peace Multiplex	\$ 61.24	\$ 77.31	\$ -	\$ -	\$ -	\$ -
Tate Creek Community Hall	\$ 73.41	\$ 69.86	\$ -	\$ -	\$ -	\$ -
Area E (Basic applicable to all Area E)	\$ 66.23	\$ 71.90	\$ 77.40	\$ 79.00	\$ 79.00	\$ 75.00
Emergency Rescue Vehicle	\$ 0.23	\$ 0.20	\$ -	\$ -	\$ -	\$ -
Chetwynd Arena	\$ 50.83	\$ 58.83	\$ 58.34	\$ 59.00	\$ 55.00	\$ 66.00
Chetwynd Leisure Centre	\$ 66.15	\$ 71.86	\$ 78.42	\$ 71.00	\$ 70.00	\$ 66.00
Chetwynd Library	\$ 22.80	\$ 22.20	\$ 24.32	\$ 22.00	\$ 20.00	\$ 19.00
Chetwynd & Area TV	\$ 7.09	\$ 7.58	\$ 7.28	\$ 8.00	\$ 8.00	\$ 9.00
Chetwynd Rural Fire Protection	\$ 82.23	\$ 77.26	\$ 76.74	\$ 72.00	\$ 78.00	\$ 77.20
Chetwynd and Area Scramblevision	\$ 33.73	\$ 29.71	\$ 30.88	\$ 33.00	\$ 34.00	\$ 40.00
Moberly Lake Fire Protection	\$ 136.27	\$ 143.71	\$ 137.28	\$ 137.00	\$ 148.00	\$ 137.00
South Peace Multiplex	\$ 61.24	\$ 77.31	\$ -	\$ -	\$ -	\$ -

Parcel Taxes (add if applicable)	Area	2007		2006	
Fort St. John Airport Water	C	\$ 115	Per Parcel	\$ 115	Same
Fort St. John Airport Sewer	C	\$ 156	Per Parcel	\$ 156	Same
Charlie Lake Sewer	C	\$ 122	Per Parcel	\$ 132	Reduced by \$10
Chilton Sewer - Operational (All Parcels)	D	\$ 240	Per Parcel	\$ 240	Same
PLUS: Capital only if not paid up front	D	\$ 525	Per Parcel	\$ 525	Same
Kelly Lake Sewer	D	\$ 682	Per Parcel	\$ 682	Same
Rolla Dyking	D	\$ 300	Per Parcel	\$ -	Operated on 2005 Surplus
Rolla Sewer	D	\$ 1.17	Per FOOT	\$ 1.17	Same
Friesen Sewer - Operational (All Parcels)	D	\$ 150	Per Parcel	\$ 150	Same
PLUS: Capital only if not paid up front	D	\$ 1,432	Per Parcel	\$ 1,432	Same

Note that Rates contained in this report Do Not include the Provincial Collection Fee of 5.25%